CASE STUDIES MANAGED RETAILTM





PROPERTY:

Holiday Inn Express

GO-LIVE DATE:

June, 2017

PROPERTY SPECS	
Rooms	139
Linear Footage (Dry)	18'
ADR	\$150
Location	Denver Airport



Month	TY/LY % Growth
June	107.99%
July	63.37%
August	161.36%
September	334.33%

Average Revenue Growth (Over Previous Year):

First Year on Program

138%

Average Revenue Growth (Over Previous Year):

Second Year on Program

70%

Profit Margin:

51-56%

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PROPERTY:

Hilton Garden Inn

GO-LIVE DATE:

May, 2018

PROPERTY SPECS	
Rooms	104
Linear Footage (Dry)	20'
ADR	\$106
Location	Statesville, NC



Average Revenue Growth (Over Previous Year):

First Year on Program

102%

Profit Margin:

57-61%

Month	TY/LY % Growth
May	138.25%
June	117.90%
July	76.52%
August	103.26%

Month	TY/LY % Growth
September	93.24%
October	77.93%
November	106.39%
December	88.37%



PR	OPERTY:	

Drury Inn & Suites

GO-LIVE DATE:

December, 2017

PROPERTY SPECS	
Rooms	183
Linear Footage (Dry)	16'
ADR	\$85
Location	Gainesville, FL

Average Revenue Growth (Month over Month): First Year on Program

10%

Profit Margin:

Month	Month over Month % Growth
May	20%
June	7%
July	8%
August	5%



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PROPERTY: Comfort Inn & Suites

GO-LIVE DATE: November, 2018

PROPERTY SPECS	
Rooms	111
Linear Footage	16'
ADR	\$71
Location	Statesville, NC

Month	TY/LY % Growth
November	42%

Revenue Growth
(Over Previous Month):
First Month on Program

42%

Profit Margin:

58%



PROPERTY:

Comfort Suites

GO-LIVE DATE:

November, 2018

PROPERTY SPECS	
Rooms	
Linear Footage (Dry)	11'
ADR	\$97
Location	Charlotte, NC

Month	Revenue
October 2018	\$1235
November 2018	\$1840

Month	Revenue
November 2017	\$1173
November 2018	\$1840

Revenue Growth (Over Previous Year):

First Year on Program

33%

Revenue Growth (Over Previous Month):

First Month on Program

57%

Profit Margin:

58%

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PROPERTY:

Comfort Suites

GO-LIVE DATE:

November, 2018

PROPERTY SPECS	
Rooms	84
Linear Footage	11'
ADR	\$83
Location	Concord, NC

Month	Revenue
October 2018	\$1235
November 2018	\$1840

Month	Revenue
November 2017	\$1173
November 2018	\$1840

Revenue Growth (Over Previous Year):

First Year on Program

57%

Revenue Growth (Over Previous Month):

First Month on Program

49%

Profit Margin:

58%

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